



Republic of Yemen
Taiz Governorate
MOPIC Office

Economic and Social Development Plan and Intervention Priorities Taiz Governorate - 2026





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Plan Overview

A programmatic plan consisting of five pillars; each pillar comprises four priorities, and each priority includes several programs, while each program encompasses a number of projects. The executive matrix for the plan's projects and interventions has been developed within an Area-Based Approach (ABA).

- ✓ The plan was developed through a participatory approach involving the local community (Community Recovery Frameworks, Civil Society Organizations (CSOs), the private sector, certain donors, UN agencies representatives, local authority, and SIERY project facilitators).
- ✓ The United Nations Development Programme (UNDP) leads the implementation process in Taiz.
- ✓ The United Nations began developing the Economic Framework document in 2021, which was further updated in 2022 to incorporate extensive international feedback. **The main objective was to support programs that help in resilience and facilitate the transition from humanitarian assistance to new, durable solutions.** These solutions are essential for the sustainable improvement of livelihoods for all Yemenis. The plan was based on the central assumption that economic revitalization is fundamental to breaking the cycle of dependency, empowering the Yemeni people, improving their lives and livelihoods, and supporting both peacebuilding efforts and the political process.
- ✓ Pillars of the UN Economic Framework:
 1. Effective humanitarian response.
 2. **Transitioning to sustainable development with a focus on livelihoods.**
 3. Paving the way for stability by improving business conditions and enhancing supply chains to reduce costs.
 4. Supporting sustainable peace through macroeconomic reform and investment growth.
- ✓ In 2023, the Office of Planning and International Cooperation developed a comprehensive framework for recovery, facilitating the transition from emergency relief to sustainable interventions.
- ✓ In June 2024, the 2024–2026 Economic and Social Development Plan was launched, featuring broad participation of donors, UN agencies, international organizations, CSOs, the private sector, and local authorities.

- ✓ Two high-level donor and UN agency meetings were held to mobilize the necessary resources to fund the plan throughout 2024 and 2025.
- ✓ The 2026 Plan was subsequently derived from the General Plan of 2024–2026.

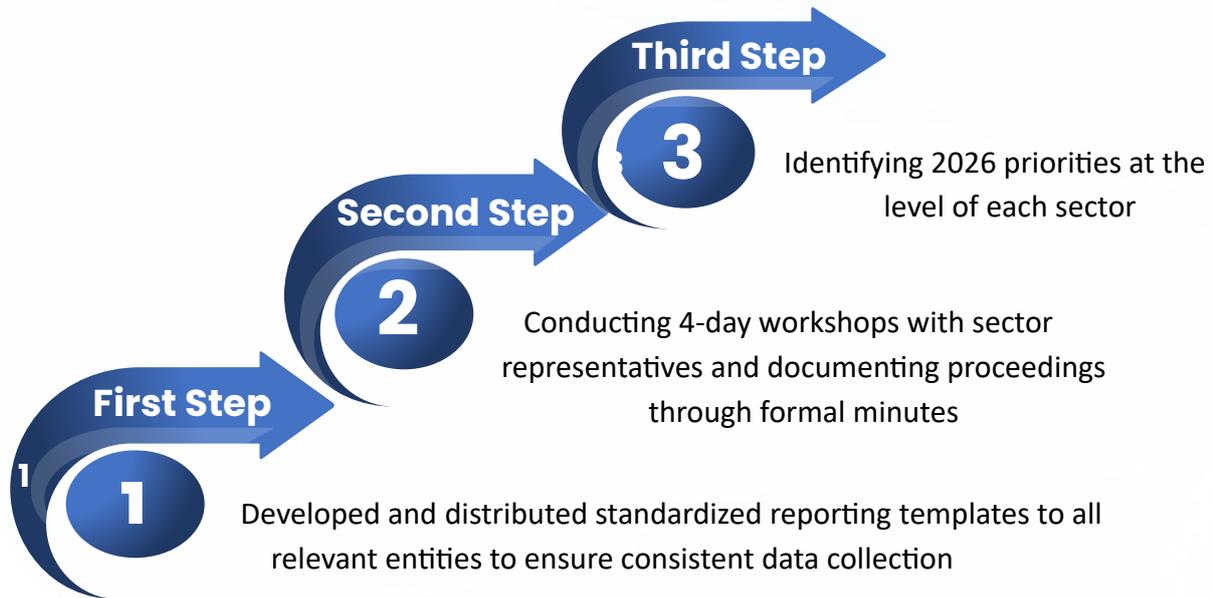
Note: The number of projects within the 2026 plan has increased compared to the 2024 plan due to the following reasons:

- A project disaggregation methodology was adopted for implemented initiatives. For example, a project originally categorized as 'drilling 10 new wells' was broken down so that each of the 5 completed wells is now recorded as a standalone project.
- The plan matrix undergoes a comprehensive update at the beginning of each year and new projects submitted by various sectors in response to emerging needs and shifting priorities on the ground.
- A fifth strategic pillar, titled "Climate Change," has been added to address environmental resilience and sustainability.
- The "Culture Sector" has been added, expanding the scope of developmental interventions.

Key References of 2026 Plan

- Recovery and Reconstruction Plan 2023–2025.
- Economic and Social Development Plan 2024–2026.
- SIERY Project Recovery Plans for Taiz Districts 2024–2026.
- Statistical Yearbook 2024.
- Scaling Up Nutrition (SUN) Plan for Coastal Districts (Al-Makha, Mawza, Al-Wazi'iyah, Dhubab) 2026–2030.
- WFP Livelihoods Plan 2026–2028.
- Taiz Governorate Interim Assessment 2018–2022.
- Taiz Governorate Annual Assessment 2024.

Preparation Methodology of 2026 Plan



Determinants of 2026 Plan

- ✓ The plan encompasses all sectors across the 17 districts.
- ✓ Adopting an Area-Based Approach to ensure integrated interventions.
- ✓ Aligning all interventions with the Triple Nexus framework (Peacebuilding – Emergency – Developmental).
- ✓ Partnership with the private sector and Civil Society Organizations (CSOs).
- ✓ Inclusion of all vulnerable groups, including IDPs, women, children, marginalized communities (Muhamasheen), persons with disabilities (PWDs), the elderly, and youth.
- ✓ Promoting and measuring progress towards the Sustainable Development Goals (SDGs).
- ✓ Incorporating Local Investment Program projects directly into the strategic plan.
- ✓ Prioritizing income-generating projects and the restoration of productive assets.
- ✓ Prioritizing projects that address climate change and environmental resilience.
- ✓ Maintaining a strategic ratio of 80% developmental projects and 20% sustainable emergency interventions.

General Objectives of 2026

1. Strengthening the principles of governance, accountability, and transparency, and developing local revenues.
2. Enhancing security stability, peacebuilding, and opening roads.
3. Improving access to basic services, particularly water and environmental sanitation.
4. Strengthening the partnership with the Economic Council and increasing its developmental contributions.
5. Optimizing the utilization of available economic opportunities (agriculture, fisheries, and the port and airport of Mocha).
6. Promoting economic empowerment and livelihood projects for youth and women.
7. Developing a strategy to address climate change in the governorate in partnership with relevant stakeholders

Expected Outcomes for Projects Implementation in 2026

Key Expected Outcomes for 2026:

First: Governance Pillar

1. Increasing local revenue collection by 20%.
2. Implementing governance frameworks within 7 governmental offices and institutions.
3. Expanding the mandates of local authority to lead the Local Economic Development (LED) agenda.
4. Building the capacities of 20% of local authority and security leadership (both men and women).

Second: Peace and Security Pillar

- 1- Improving performance and service delivery in the security sector by 20%.
- 2- Strengthening the role of community mediation committees in resolving conflicts related to basic services and social peace, particularly in the WASH (Water, Sanitation, and Hygiene) sector.
- 3- Promoting and disseminating a culture of peace within the local community through strategic local and international partnerships.

- 4- Establishing a dedicated peacebuilding team to foster a culture of community coexistence.

Third: Basic and Social Services Pillar

1. Reoperating the Osaifra Power Plant with a capacity of 30 MW, and adding 40 MW of solar energy through partnerships with the private sector and the IFC
2. Reoperating water wells in Houthi-controlled areas to secure 20% of the total water demand.
3. Constructing a water desalination plant in Mocha.
4. Rehabilitating and restoring 29 km of internal roads.
5. Extending sewage and sanitation networks by a length of 5 km.

Fourth: Economic Potential Pillar

1. Strengthening the partnership with the Local Economic Council and increasing its local contributions to energy, water, and sanitation projects.
2. Completing 220 economic empowerment projects for young men and women in partnership with the private sector and international donors.
3. Implementing livelihood projects in the agricultural sector across 6 districts, targeting 3,000 household.
4. Enhancing groundwater recharge by constructing 11 dams and water barriers.

Fifth: Climate Change Pillar

- 1- Developing a comprehensive national strategy to address climate change and natural disasters.
- 2- Organizing and holding a Climate Change Conference at the local level.
- 3- Executing 22 projects with environmental and climate dimensions in coordination with relevant stakeholders.
- 4- Leveraging global and regional momentum in climate and water security to attract the necessary funding for projects implementation.

Potential Funding Sources of 2026 Plan

Grand Total	Governmental	Local (Investment Program)	Private Sector (Economic Council)	External
451,468,604		7,496,754	6,184,292	

Monitoring & Evaluation Mechanisms of 2026 Plan

Based on the consultative sessions and joint review between the UNDP Monitoring and Evaluation Consultant (Aden Office) and the Technical Team of the M&E Department at the Ministry of Planning and International Cooperation Office, a consensus has been reached to adopt the following standardized Monitoring and Evaluation template ([click link](#)).

The Monitoring and Evaluation process for the plan will be carried out according to the following steps:

1. Conducting training workshops for relevant government offices and entities (specifically M&E and Audit departments) to explain the operational mechanism of the approved M&E template, and officially designating a focal point responsible for monitoring and evaluation within each government entity.
2. Issuing a decree by the Governor to formally link M&E officers in all government offices and entities to the Monitoring and Evaluation Department at the Ministry of Planning and International Cooperation office, specifically regarding the 2024–2026 Socio-Economic Development Plan.
3. Ensuring that M&E officers in governmental entities fill the templates with specific projects, interventions, and indicators, while developing a time-bound field monitoring schedule for each project. This "M&E Plan" must be formally approved by both the heads of the related governmental entities and the Ministry of Planning Office.
4. Holding coordination meetings every three months to monitor sectoral achievements, measure progress, and identify any challenges.
5. Executing on-site field visits to a sample of projects in accordance with the established projects timelines.
6. Submitting quarterly and semi-annual reports to the local authority leadership to detail achievement levels, identify performance deviations, and highlight implementation obstacles.
7. Conducting an impact assessment for completed projects after a minimum period of 3 to 6 months post-implementation to evaluate long-term effectiveness and benefits.
8. Integrating the Monitoring and Evaluation plan for the 2026 Socio-Economic Development Plan into the Electronic Portal for Developmental and Humanitarian Interventions.

Top Priority Projects for 2026

First: Developmental Projects

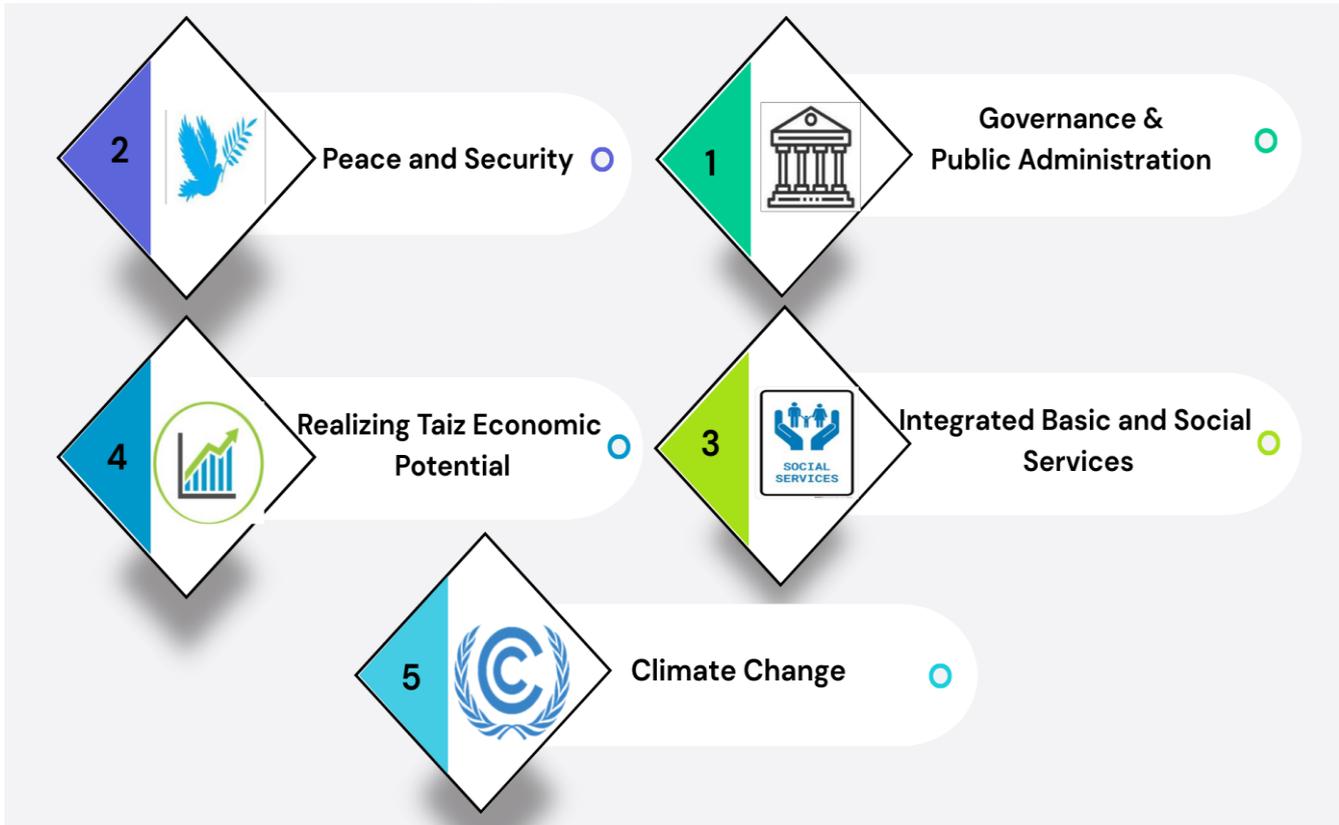
1. Sea water desalination plant project
2. Construction of one (1) dam and ten (10) water barriers project
3. Maintenance and rehabilitation of 8,314 meters of internal water distribution networks.
4. Providing 100 MW of electricity through a mix of solar energy, traditional fuel, or wind power, in partnership with the private sector.
5. Re-operating Mocha port
6. Establishing five (5) model fish landing centers equipped for re-exporting.
7. Establishing a dedicated company for the marketing and export of agricultural products.
8. Rehabilitation and restoration of six (6) schools.
9. Constructing five (5) school and adding new classrooms to multiple schools.
10. Completing the construction of Tha'abat Technical and Commercial Institute.
11. Rehabilitation and expansion of 46 health facilities.
12. Providing medical equipment, supplies, and medications for the Al-Amal Cancer Treatment Center
13. Establishing a specialized center for youth leadership development.
14. Establishing a landfill and a recycling factory for sustainable waste management.
15. Restoration, rehabilitation, and lighting of 31 streets within Taiz City.
16. Implementing 22 projects aimed at addressing climate change impacts across the governorate.
17. Establishing an electronic portal for the collection and development of local revenues and resources.

Second: Emergency & Recovery Projects (Recovery Projects)

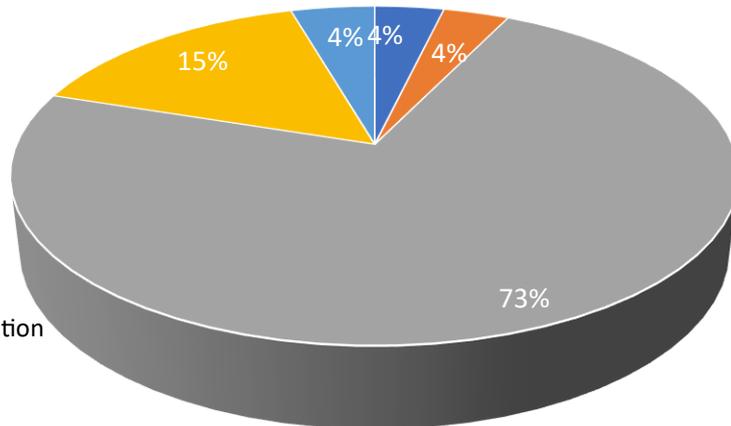
1. Reopening two (2) primary land crossings to the governorate.
2. Completing the comprehensive water resource assessment and strategic study for Taiz Governorate.
3. Sustaining the pumping of water from wells located outside the city (Al-Hawban) to ensure a continuous supply to urban areas.
4. Implementing local mediation initiatives to rehabilitate and operate water wells located in frontline areas.
5. Completing the final phases of the Sheikh Zayed Water Project in Taluq area.
6. Providing solar energy systems for: 160 Schools, 46 Health Centers, 8 Hospitals and 80 Water Wells.



Plan Pillars



Summary of 2026 Projects and Interventions by Pillars



Pillar 1: Governance and Public Administration

Pillar 2: Peace and Security

Pillar 3: Integrated Basic and Social Services

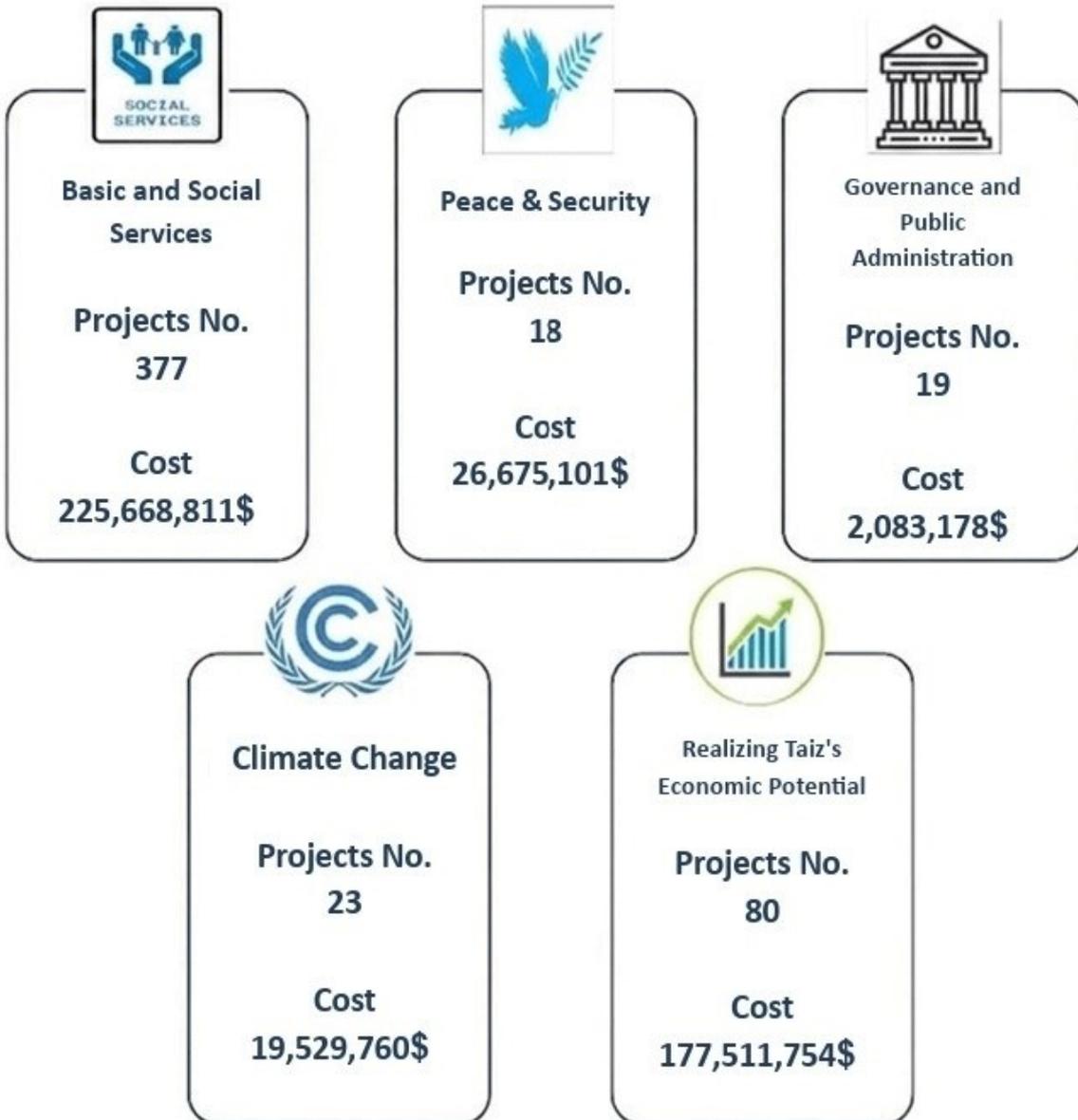
Pillar 4: Realizing Taiz's Economic Potential

Pillar 5: Climate Change

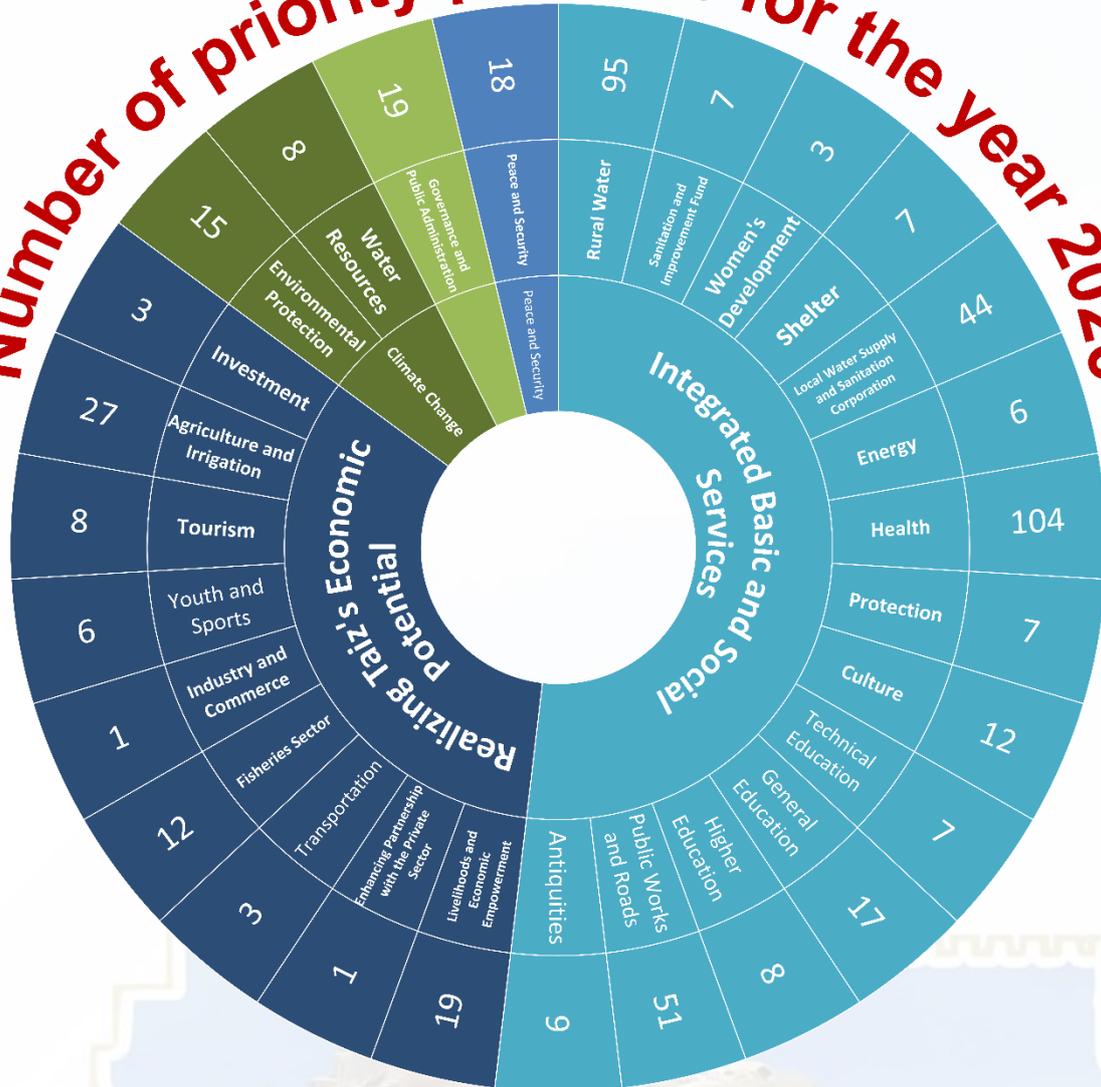
Summary of 2026 projects and interventions by pillar

Number of projects: 517

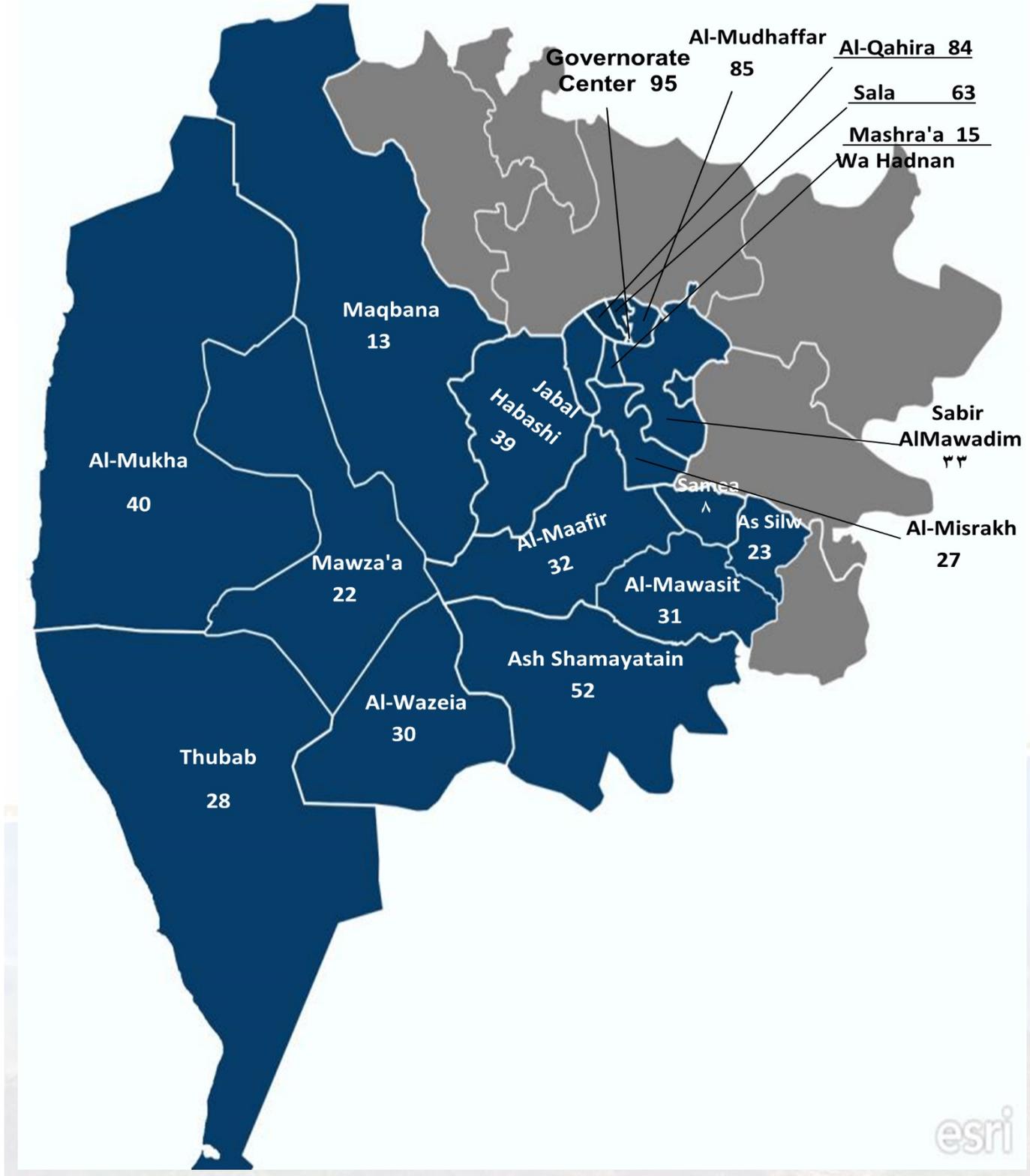
Cost: 451,468,604\$



Number of priority projects for the year 2026



Interventions Plan Map of 2026



Pillar 1: Governance and Public Administration



Priorities

- 1- Empowering local authorities with the necessary mandates to lead local economic development.
- 2- The management of Public Finances.
- 3- Planning, Statistics, and Information
- 4- Oversight, Accountability, Anti-Corruption, and Citizen Engagement

Programs

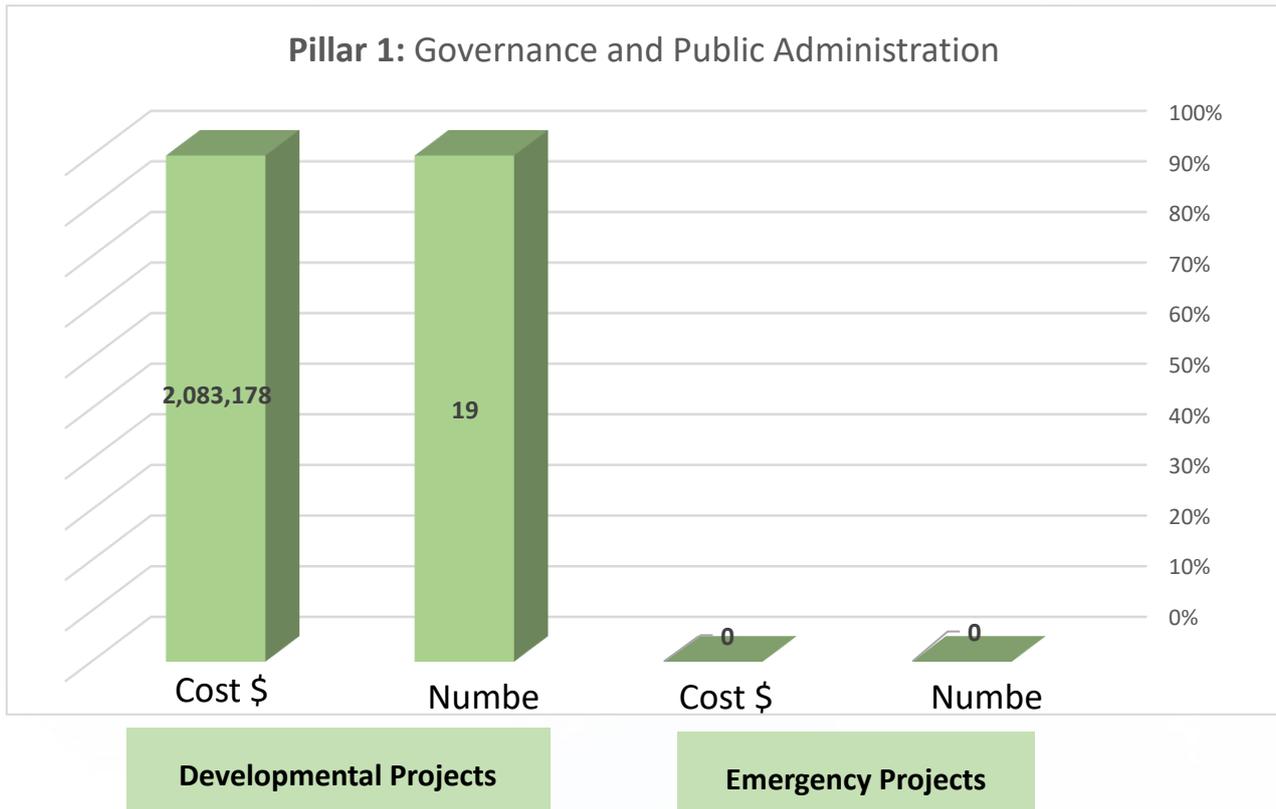
1. Strengthening Local Authority Mandates to lead local development in Taiz.
2. Enhancing the efficiency of financial resource collection.
3. Capacity Building for Local Authority employees
4. Institutional and Administrative development and establishing a robust information environment
5. Strengthening Community Oversight and Anti-Corruption

Analysis of the Status of the Governance Pillar

You can access the full Governance Pillar analysis via this link. ([Click Here](#)).

Summary of Priority Projects for the Governance and Public Administration Pillar - 2026

Pillar / Sector	Emergency Projects		Developmental Projects		Total	
	Number	Cost \$	Number	Cost \$	Number	Cost \$
Pillar 1: Governance and Public Administration	0	0	19	2,083,178	19	2,083,178



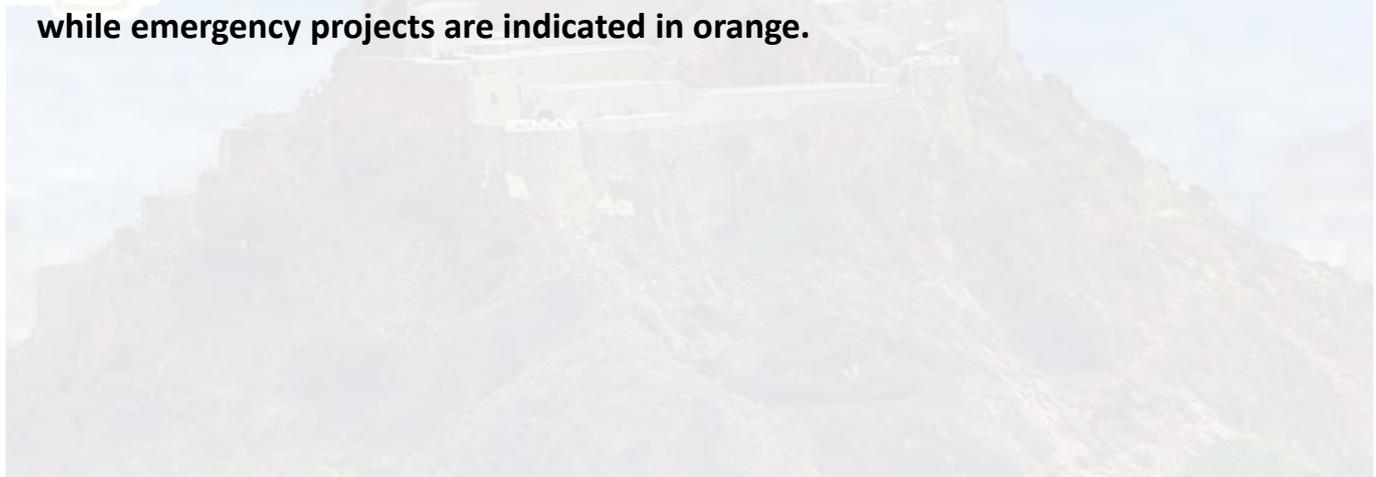
Detailed Matrix of Governance Pillar

To view the full details of the Governance Pillar projects, please [\[click here\]](#).

Note that, the detailed project matrix includes the following fields:

(Project Name – Project Components – Expected Objectives – Key Performance Indicators (KPIs) – Location – Estimated Cost – Studies – Funding Source – Potential Executing Entity).

The matrix categorizes projects by color: developmental projects are indicated in green, while emergency projects are indicated in orange.



Pillar 2: Peace and Security



Priorities

1. Peace, Mediation, and Reconciliation at the local level.
2. Police and Security.
3. Protection and Access to Justice (Judiciary).
4. Roads, Mine Action, and Victim Assistance.

Programs

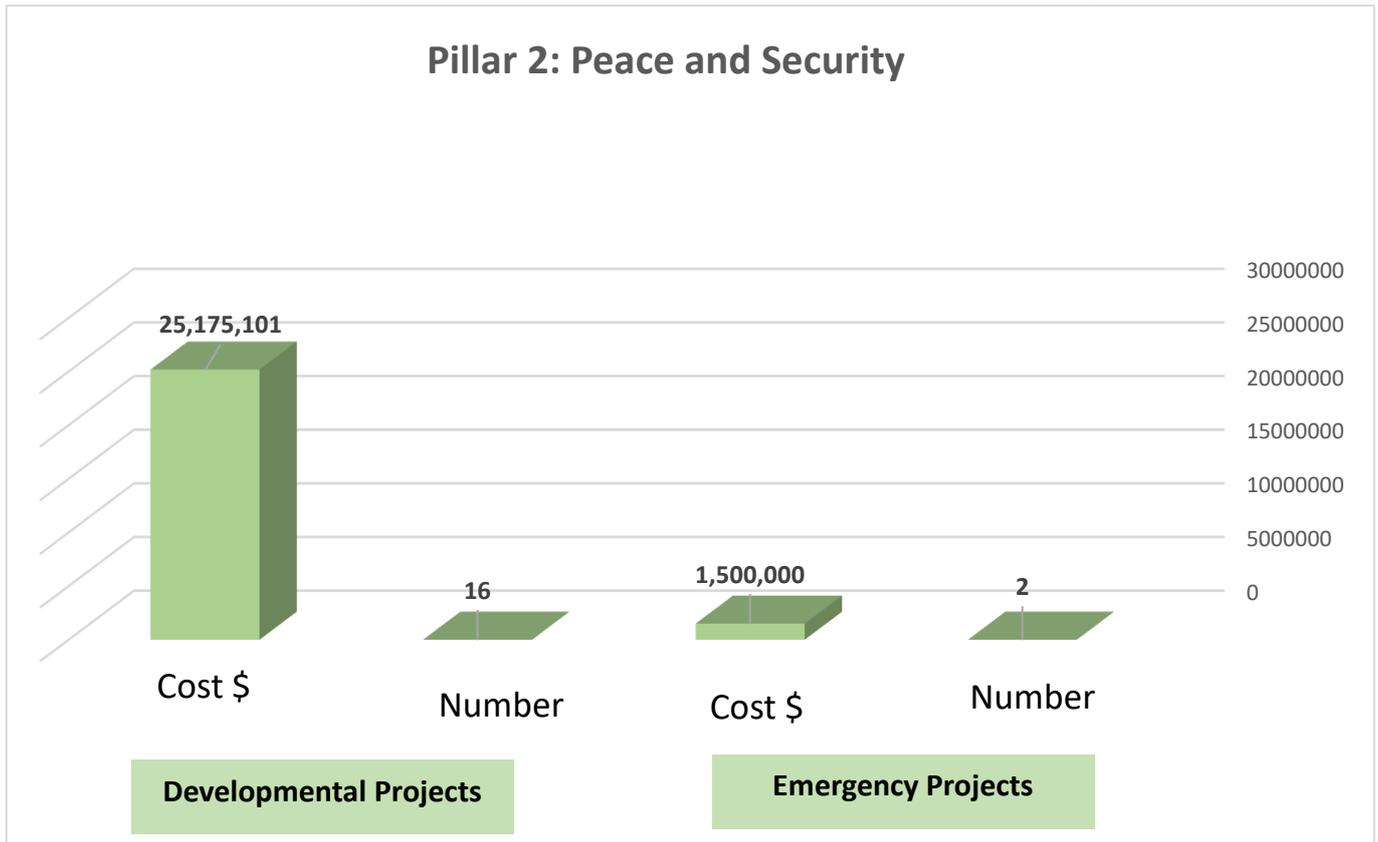
- 1- Opening main roads leading to Taiz Governorate
- 2- Supporting local peace and mediation efforts for public services and social cohesion at the level of districts.
- 3- Peacebuilding and promoting a culture of social coexistence
- 4- Building the capacity of female police and security forces
- 5- Security sector infrastructure development
- 6- Providing Support and assistance to the Judiciary
- 7- Protection and assistance for war and conflict victims

Analysis of the Status of the Peace and Security Pillar

You can access the full Peace and Security Pillar analysis via this link. ([Click Here](#)).

Summary of Priority Projects for the Peace and Security Pillar - 2026

Pillar / Sector	Emergency Projects		Developmental Projects		Total	
	Number	Cost \$	Number	Cost \$	Number	Cost \$
Pillar 2: Peace and Security	2	1,500,000	16	25,175,101	18	26,675,101



Detailed Matrix of Peace and Security Pillar

To view the full details of the Peace and Security Pillar projects, please [\[click here\]](#).

Note that, the detailed project matrix includes the following fields:

(Project Name – Project Components – Expected Objectives – Key Performance Indicators (KPIs) – Location – Estimated Cost – Studies – Funding Source – Potential Executing Entity).

The matrix categorizes projects by color: developmental projects are indicated in green, while emergency projects are indicated in orange.

Pillar 3: Integrated Basic and Social Services



Priorities

- 1- Improvement and Development of Infrastructure Services
- 2- Improvement and Development of Social and Cultural Services
- 3- Women's Development and Socio-Political Empowerment
- 4- Environmental Preservation and Protection of Archaeological Landmarks

Programs

First: Water Sector

1. Strengthening Water Sources
2. Rehabilitation of Main and Internal Water Networks
3. Rehabilitation and Expansion of Main and Internal Sewage Networks
4. Enhancing Energy Sources
5. Strengthening Governance in the Water Sector

Second: Roads Sector

1. Restoration, Maintenance, and Lighting of Internal Streets
2. Restoration of Partially Damaged Houses
3. Rehabilitation of Main Roads Connecting the Governorate's boundaries

Third: Health Sector

- 1- Construction and Rehabilitation of Primary Healthcare Facilities
- 2- Provision of Medical Devices and Equipment
- 3- Provision of Solar Energy Systems for Health Facilities
- 4- Building the Capacity of Health staff
- 5- Investment in Primary Healthcare Services

Fourth: Education Sector

1. Construction and Restoration of Schools
2. Restoration and Rehabilitation of Conflict-Affected Technical and Industrial Institutes
3. Construction and Restoration of Taiz University Buildings
4. Provision of Equipment and Furniture for Educational Facilities
5. Provision of Solar Energy Systems for Educational Facilities

Fifth: Energy Sector

1. Strengthening Traditional and Alternative Energy Sources in Partnership with the Private Sector
2. Repairing High and Low-Voltage Networks and Power Transmission Stations.

Sixth: Women's Development Sector

- 1- Governance of the Organizational Structure for Women's Development Managements
- 2- Activating the National Committee for Women and the Branch of Yemeni Women's Union
- 3- Enhancing Psychosocial Support and Professional Development Programs

Seventh: Hygiene Sector

1. Provision of Vehicles and Equipment for the Cleaning and Improvement Fund
2. Waste Recycling
3. Strengthening Governance of the Cleaning and Improvement Fund

Eighth: Protection and Shelter Sector

- 1- Community Awareness on the Risks of Landmines and War Remnants
- 2- Programs for Vulnerable and Abused Women
- 3- Protection and Psychosocial Support for Children
- 4- Providing Safe and Adequate Shelter for IDPs and Returnees

Ninth: Culture and Heritage Sector

1. Restoration of Archaeological Landmarks
2. Enhancing Livelihoods through the Creative Economy
3. Supporting Active Cultural Institutions

Analysis of the Status of the Integrated Basic and Social Services Pillar

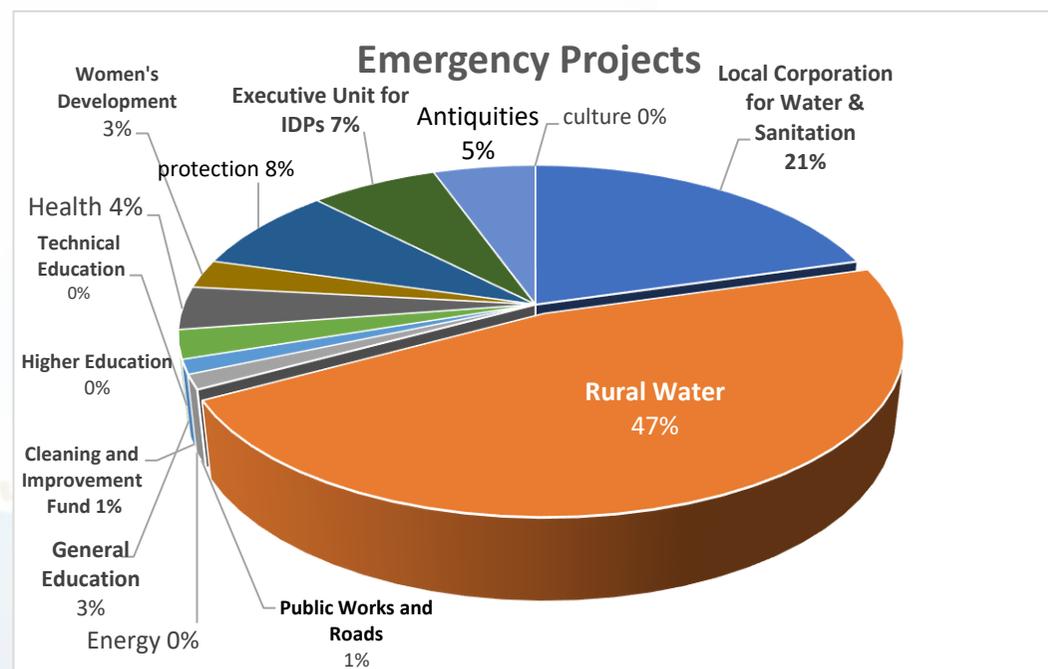
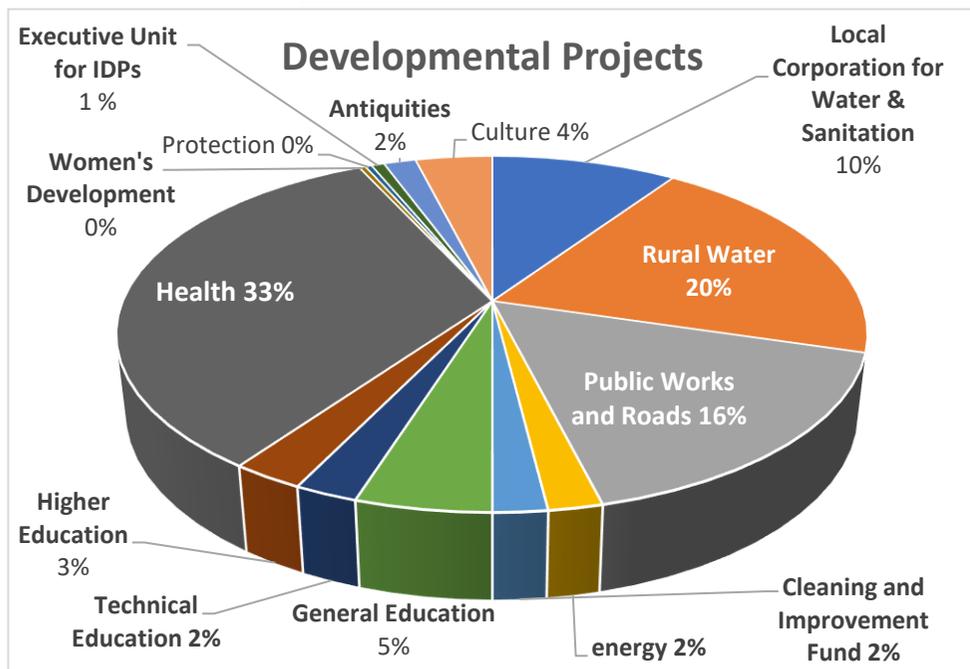
You can access the full Integrated Basic and Social Services Pillar analysis via this link. ([Click Here](#)).



Summary of Priority Projects for the Integrated Basic and Social Services Pillar - 2026

Pillar	Sector	Emergency Projects		Developmental Projects		Total	
		Number	Cost \$	Number	Cost \$	Number	Cost \$
Pillar 3: Integrated Basic and Social Services	Local Corporation for Water & Sanitation	15	2,406,342	29	12,217,211	44	14,623,553
	Rural Water	34	7,425,784	61	8,385,281	95	15,811,065
	Public Works and Roads	1	48,297,509	50	18,906,791	51	67,204,300
	Energy	0	0	6	53,335,888	6	53,335,888
	Cleaning and Improvement Fund	1	45,000	6	4,152,364	7	4,197,364
	General Education	2	857,871	15	10,662,790	17	11,520,661
	Technical Education	0	0	7	2,883,570	7	2,883,570
	Higher Education	0	0	8	1,975,604	8	1,975,604
	Health	3	187,000	101	29,963,000	104	30,150,000
	Women's Development	2	300,000	1	150,000	3	450,000
	Protection	6	323,000	1	100,000	7	423,000
	Executive Unit for IDPs	5	11,538,975	2	6,900,000	7	18,438,975
	Antiquities	4	1,906,396	5	579,995	9	2,486,391
	Culture	0	0	12	2,168,440	12	2,168,440
Pillar 3 Total		73	73,287,877	304	152,380,934	377	225,668,811

Summary of the projects for Integrated Basic and Social Services



Detailed Matrix of Integrated Basic and Social Services Pillar

To view the full details of the Integrated Basic and Social Services Pillar projects, please [\[click here\]](#).

Note that, the detailed project matrix includes the following fields:

(Project Name – Project Components – Expected Objectives – Key Performance Indicators (KPIs) – Location – Estimated Cost – Studies – Funding Source – Potential Executing Entity).

The matrix categorizes projects by color: developmental projects are indicated in green, while emergency projects are indicated in orange.

Pillar 4: Realizing Taiz's Economic Potential



Priorities

1. Strengthening Partnership with the National Private Sector and enhancing its developmental contribution.
2. Encouraging the role of Civil Society Organizations (CSOs) by expanding their developmental interventions and contributions.
3. Capitalizing on available economic opportunities.
4. Creating an attractive environment for investment.

Programs

- 1- Expanding the Localization of investment and economic projects.
- 2- Strengthening Livelihood and Economic Empowerment programs for women and youth.
- 3- Rehabilitation and Development of the Port of Mocha.
- 4- Reclamation and Protection of agricultural lands.
- 5- Construction of Rainwater Harvesting Tanks and Water Barriers, and Watershed Management.
- 6- Supporting and enhancing the marketing of agricultural, livestock, and fishery products.
- 7- Promoting Investment Partnerships in the agricultural and fishery sectors.
- 8- Construction and Restoration of Fish Landing Centers.

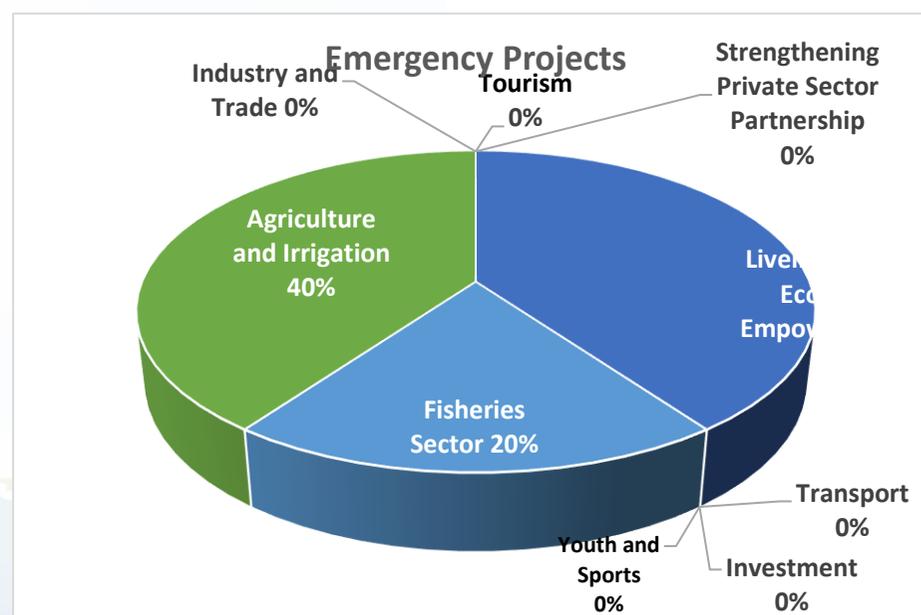
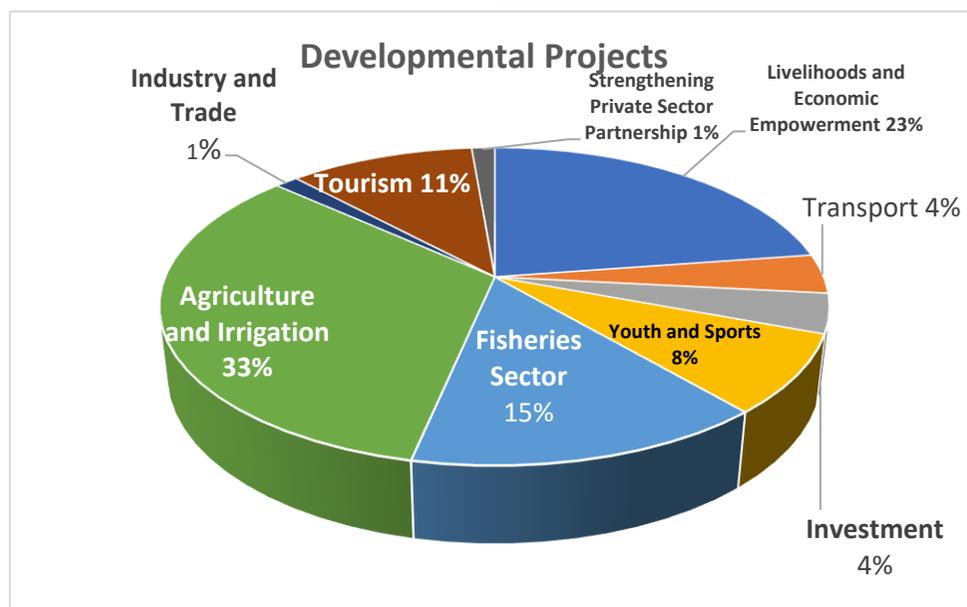
Analysis of the Status of the Realizing Taiz's Economic Potential Pillar

You can access the full Realizing Taiz's Economic Potential Pillar analysis via this link ([Click Here](#)).

Summary of Priority Projects for Realizing Taiz's Economic Potential – 2026

Pillar	Sector	Emergency Projects		Developmental Projects		Total	
		Number	Cost \$	Number	Cost \$	Number	Cost \$
Pillar 4: Realizing Taiz's Economic Potential	Strengthening Private Sector Partnership	0	0	1	10,000	1	10,000
	Livelihoods and Economic Empowerment	2	2,800,000	17	21,249,700	19	24,049,700
	Transport	0	0	3	138,325,000	3	138,325,000
	Investment	0	0	3	60,000	3	60,000
	Youth and Sports	0	0	6	880,000	6	880,000
	Fisheries Sector	1	100,000	11	3,825,000	12	3,925,000
	Agriculture and Irrigation	2	700,000	25	6,661,508	27	7,361,508
	Industry and Trade	0	0	1	300,000	1	300,000
	Tourism	0	0	8	2,600,546	8	2,600,546
Pillar 4 Total		5	3,600,000	75	173,911,754	80	177,511,754

Summary of the projects for Realizing Taiz’s Economic Potential Pillar



Detailed Matrix of Realizing Taiz’s Economic Potential Pillar

To view the full details of the Realizing Taiz’s Economic Potential Pillar projects, please [\[click here\]](#).

Note that, the detailed project matrix includes the following fields:

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Pillar 5: Climate Change



Priorities

- 1- Enhancing Community and Economic Resilience against climate risks (floods, desertification, drought, rising temperatures, and water scarcity).
- 2- Transitioning Key Economic Sectors toward low-emission and climate-resilient practices (Agriculture, Fisheries, Energy, and Water).
- 3- Closing the Climate Data and Information Gap to support planning and decision-making (Local expertise, Information Systems, and Monitoring).
- 4- Securing Sustainable and Innovative Financing for adaptation and mitigation projects, targeting vulnerable groups, women, and youth.

Programs

1. Climate Adaptation and Resilience Building Program.
2. Sustainable Management of Water and Natural Resources.
3. Climate Governance and Institutional Capacity Building.
4. Enhancing International Funding Opportunities through a "Ready-to-Finance" project matrix (Bankable Projects)

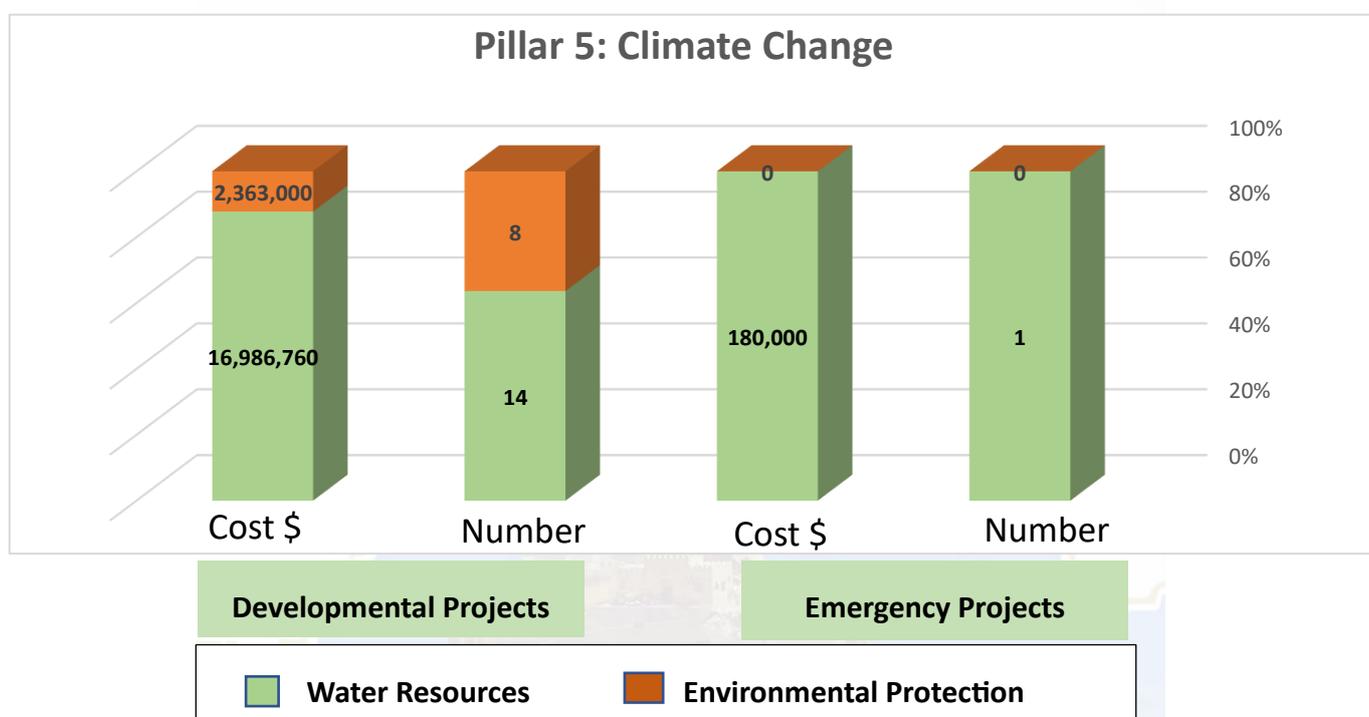
Analysis of the Status of the Climate Change Pillar

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Summary of Priority Projects for the Climate Change Pillar - 2026

Pillar	Sector	Emergency Projects		Developmental Projects		Total	
		Number	Cost \$	Number	Cost \$	Number	Cost \$
Pillar 5: Climate Change	Environmental Protection	1	180,000	14	16,986,760	15	17,166,760
	Water Resources	0	0	8	2,363,000	8	2,363,000
Pillar 5 Total		1	180,000	22	19,349,760	23	19,529,760



Detailed Matrix of Climate Change Pillar

To view the full details of the Climate Change Pillar projects, please [\[click here\]](#).

Note that, the detailed project matrix includes the following fields:

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The link of the Detailed Projects Priority Matrix for the Economic and Social Development Plan of 2026

[mopic-taiz.com/plan/economic and social development plan2026](http://mopic-taiz.com/plan/economic%20and%20social%20development%20plan2026)

For More Information:

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